

**TENTATIVE FY20 Staffing Plan
As of 10/22/2019**

Totals FY15	FY16	FY17	FY18	FY19	CATEGORY	FY20	Change from FY19
287.50	284.50	284.10	281.50	264.50	TOTAL CERTIFIED	259.50	-5.00
82.00	78.00	79.00	78.00	74.00	TOTAL CLASSIFIED	75.00	1.00
69.50	71.00	71.00	71.00	70.00	TOTAL TRANSPORTATION	65.00	-5.00
10.00	10.00	10.00	10.00	10.00	TOTAL DISTRICT OFFICE	10.00	0.00
25.00	25.00	24.00	24.00	22.00	TOTAL ADMINISTRATORS/DIRECTORS	22.00	0.00
474.00	468.50	468.10	464.50	440.50	TOTAL POSITIONS IN INTERNAL INVENTORY	431.50	-9.00
5.10	5.10	5.10	5.10	5.10	TOTAL OUTSIDE SERVICES	5.10	0.00
479.10	473.60	473.20	469.60	445.60	TOTAL ANTICIPATED EMPLOYEES INCLUDING CONTRACTUAL SERVICES	436.60	-9.00
*4362	*4276	*4262	*4137	*4032	STUDENT ENROLLMENT	**3950	

* District enrollment from annual Fall Housing Report

** Anticipated enrollment

Totals FY15	FY16	FY17	FY18	FY19	FY20	FY20 CONDITIONAL POSITIONS AND/OR CHANGES TO THE STAFFING PLAN	FY20	Change from FY19
0.00	1.00	1.00	1.00	1.00	9/22/15	Bus Aide (conditional employment based on D56 student)	1.00	0.00
0.00	0.00	1.00	1.00	1.00	6/28/16	Sp Ed Aide (conditional employment based on O'Plaine 1:1 Student)	1.00	0.00
0.00	0.00	1.00	1.00	1.00	8/16/16	Bus Aide (conditional employment based on Laremont student)	1.00	0.00
479.10	474.60	476.20	472.60	448.60		TOTAL ANTICIPATED EMPLOYEES INCLUDING CONDITIONAL EMPLOYEES	439.60	-9.00